




K.S. INSTITUTE OF TECHNOLOGY



Kanakapura Main Road, Raghuvanahalli, Bengaluru-560109

**TOTAL EXPENDITURE EXCLUDING SALARY 2023-2024**

SL No.	Expenditure	Amount in Rs.
1	Conveyance Charges	91,264
2	Advertisement	6,179,321
3	1st year Inauguration	760,260
4	COMEDK	45,000
5	AICTE Fee	985,000
6	Cultural Programme	2,596,023
7	K.Rajyothsava/ Women's day	19,730
8	CSI Training fee	118,350
9	Internship fee	703,951
10	Examination Exps.	91,660
11	Internet / Website maintenance Charges	1,543,178
12	ISTE / IETE/KSCST/IEI	534,096
13	IPR cell	50,000
14	Lab Maintenance	640,978
15	Library Consortium & other expenses	222,994
16	Networking Charges	1,256,654
17	Merit Scholarship	232,500
18	Misc. Expenses.	1,620,554
19	VTU Fee	12,652,265
20	NSS Programme	262,494
21	Autonomous expenses	708,575
22	NBA expenses	357,000
23	NAAC expenses	393,512
24	Hachthan	264,689
25	Alumini Meet	314,693

  
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SL No.	Expenditure	Amount in Rs.
26	Placement Training fee	2,407,087
27	Sports & Games	478,344
28	Online exam Remuneration	72,500
29	Student's Uniform	1,585,557
30	Printing & Stationery	3,245,834
31	Building & other Safty Certificate	516,525
32	Faculty Development Programme	71,607
33	Medical Expenses	303,713
34	Research & Development	205,500
35	Vehicle Maintenance	4,212,742
36	Workshop & Seminars/National Conf.	278,469
37	Auditor's fee	20,000
38	Electricity charges	2,880,305
39	Electrical items	383,818
40	Generator Maintenance	115,913
41	Education Dept. expenses	46,000
42	Insurance	126,095
43	Meeting/sitting fee	167,724
44	News papers	30,588
45	Office Maintenance	159,023
46	Postage & Telegrams	24,117
47	Repairs & Maintenance	5,429,949
48	Staff Welfare	84,742
49	Telephone Charges	95,015
50	Travelling expenses	12,751

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SL No.	Expenditure	Amount in Rs.
51	Property Tax	287,240
52	Bank Charges/ Interest	8,021
53	Water Charges	39,700
54	Garden Maintenance	11,848
55	Pooja / Dasara expenses	191,487
56	Auditorium	9,763,832
57	Borewell	900,000
58	Furniture & Fixtures	2,692,668
59	Electrical Equipments	19,057
60	Office Equipment	1,803,265
61	Electronics Lab	22,420
62	Fire Fighting works	350,000
63	Library books	395,520
64	Computer lab	16,960,682
65	Buses	5,928,280
66	Maruthi Van	1,321,703
67	Motor and Pump set	158,745
<b>Total:</b>		<b>96,453,127</b>

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